

Colorado River Union High School District	080502	Mohave
--	---------------	---------------

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,803,360	\$632,134	\$13,906	\$73,296	\$5,722	\$3,528,418
Support Services						
Students	\$268,809	\$56,795	\$20,627	\$3,816	\$0	\$350,047
Instructional Staff	\$81,926	\$13,902	\$2,084	\$4,132	\$0	\$102,044
General Administration	\$171,606	\$26,347	\$20,379	\$10,564	\$44,132	\$273,028
School Administration	\$315,676	\$58,460	\$27,136	\$26,678	\$4,661	\$432,611
Business and Central	\$149,957	\$52,313	\$126,288	\$8,703	\$1,500	\$338,761
Operation Maintenance of Plant Services	\$487,298	\$137,530	\$315,314	\$514,915	\$0	\$1,455,057
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$46,416	\$12,265	\$0	\$0	\$0	\$58,681
School-Sponsored Cocurricular Activities	\$36,182	\$4,061	\$2,994	\$2,024	\$525	\$45,786
School-Sponsored Athletics	\$140,212	\$15,519	\$10,633	\$15,636	\$0	\$182,000
Other Programs	\$23,600	\$5,095	\$0	\$0	\$0	\$28,695
Regular Education Subsection Total	\$4,525,042	\$1,014,421	\$539,361	\$659,764	\$56,540	\$6,795,128
Special Education						
Classroom Instruction	\$445,224	\$101,113	\$1,160	\$1,791	\$0	\$549,288
Support Services						
Students	\$55,382	\$11,704	\$34,348	\$0	\$0	\$101,434
Instructional Staff	\$482	\$53	\$0	\$0	\$0	\$535
General Administration	\$25,647	\$3,683	\$62,248	\$1,041	\$793	\$93,412
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$20,292	\$5,000	\$129	\$36	\$0	\$25,457
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$547,027	\$121,553	\$97,885	\$2,868	\$793	\$770,126
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$176,732	\$36,268	\$12,155	\$124,174	\$21	\$349,350
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,248,801	\$1,172,242	\$649,401	\$786,806	\$57,354	\$7,914,604

Taken from FY 1998-1999 Annual Financial Report